
Goal: SUSTAINABLE COMMUNITY DEVELOPMENT

Desired Community Condition(s)

Program Strategy: PREVENT NEIGHBORHOOD DETERIORATION

31511

Prevent deterioration of existing communities and encourage infill.

Department: FAMILY AND COMMUNITY SERVICES

Service Activities

Sawmill Redevelopment

Housing Preservation Program

HOME Housing Preservation

Barelas Community Development

Strategy Purpose and Description

The purpose is to promote the neighborhood improvement, including the construction of new housing and the rehabilitation of existing housing within the developed areas of Albuquerque, as a means to revitalize older communities and reduce development pressures on the periphery by providing low interest loans and grants to homeowners and landlords to repair and rehabilitate existing housing; incentives for the development of new housing, commercial activities, and public facilities in established urban neighborhoods, particularly lower-income neighborhoods, that encourages revitalization; assistance in the rehabilitation and reuse of existing structures to facilitate the redevelopment of older areas of the City; and by promoting public facility improvements, streetscape beautification, and other neighborhood improvements.

Changes and Key Initiatives

No significant changes are anticipated

Priority Objectives

Input Measure (\$000's)

2001	205	205 COMMUNITY DEVELOPMENT FUND	2,726
2001	265	265 OPERATING GRANTS FUND	1,750
2002	205	205 COMMUNITY DEVELOPMENT FUND	2,726
2002	265	265 OPERATING GRANTS FUND	1,750
2003	110	110 GENERAL FUND	48
2003	205	205 COMMUNITY DEVELOPMENT FUND	9,060
2003	265	265 OPERATING GRANTS FUND	1,750
2004	110	110 GENERAL FUND	48
2004	205	205 COMMUNITY DEVELOPMENT FUND	5,190
2004	265	265 OPERATING GRANTS FUND	1,660
2005	110	110 GENERAL FUND	48
2005	205	205 COMMUNITY DEVELOPMENT FUND	5,190
2005	265	265 OPERATING GRANTS FUND	1,660

<i>Strategy Outcome</i>	<i>Measure</i>	<i>Year</i>	<i>Project</i>	<i>Mid Year</i>	<i>Actual</i>	<i>Notes</i>
<p>There is an increase in the number of older homes in developed areas that are in standard condition; there is an increase in the number of new homes constructed in already developed areas of the City, particularly in older, lower-income neighborhoods; reinvestment occurs to older commercial centers, including the downtown; older neighborhoods remain attractive areas in which to live; and there is an increase in the number and/or quality and condition of public facilities such as community centers located in already developed areas of the City.</p>	<p><i>Percentage of residents indicating that the homes in their neighborhood are in good or excellent condition on the annual citizens satisfaction survey.</i></p>	2001				
		2002	71%			
		2003	71%			
		2004	71%			
		2005	71%			

<i>Strategy Outcome</i>	<i>Measure</i>	<i>Year</i>	<i>Project</i>	<i>Mid Year</i>	<i>Actual</i>	<i>Notes</i>
There is an increase in the number of older homes in developed areas that are in standard condition; there is an increase in the number of new homes constructed in already developed areas of the City, particularly in older, lower-income neighborhoods; reinvestment occurs to older commercial centers, including the downtown; older neighborhoods remain attractive areas in which to live; and there is an increase in the number and/or quality and condition of public facilities such as community centers located in already developed areas of the City.	<i>Percentage of residents indicating that the quality of life in their neighborhood is good or excellent on the satisfaction survey.</i>	2001				
		2002	76%			
		2003	76%			
		2004	76%			
		2005	78%			

Goal: **SUSTAINABLE COMMUNITY DEVELOPMENT**
Parent Program Strategy: PREVENT NEIGHBORHOOD DETERIORATION
Department: **FAMILY AND COMMUNITY SERVICES**

Service Activity: Sawmill Redevelopment

2922451

Service Activity Purpose and Description

The Sawmill Redevelopment project involves 27 acres in the Sawmill neighborhood. This property was purchased in 1996 using \$657,372 of CDBG and state grant funds. The redevelopment of the property is being carried out by the Sawmill Community Land Trust, a non-profit, neighborhood-based, community development corporation. The first phase of the project, on 10 acres, created 23 new units. Phase 2 will involve development of 60 single family units and potentially some additional multi-family housing. Later phases will be directed toward commercial development on the balance of the site. The City provides ongoing administrative support to the Sawmill Community Land Trust.

Changes and Key Initiatives

Initiate infrastructure improvements to support Phase 2 housing development.

Input Measure (\$000's)

2002	205	205 COMMUNITY DEVELOPMENT FUND	150
2003	205	205 COMMUNITY DEVELOPMENT FUND	260
2004	205	205 COMMUNITY DEVELOPMENT FUND	260
2005	205	205 COMMUNITY DEVELOPMENT FUND	260

Strategic Accomplishments

Continue development of Phase II which includes 30 houses and 84 rental units.

Realign railroad spur to accommodate housing development activities.

<i>Output Measures</i>	<i>Year</i>	<i>Projected</i>	<i>Mid-Year</i>	<i>Actual</i>	<i>Notes</i>
Begin infrastructure and development for single family houses to be sold to lower income households.	2003	13 houses		Infrastructure in progres	
	2004	Complete infrastructure		Infrastructure in progres	
Number of Houses completed.	2005	30			

Goal: **SUSTAINABLE COMMUNITY DEVELOPMENT**

Parent Program Strategy: PREVENT NEIGHBORHOOD DETERIORATION

Department: **FAMILY AND COMMUNITY SERVICES**

Service Activity: Housing Preservation Program

2922473

Service Activity Purpose and Description

The City provides loans or deferred loans to low income homeowners to make improvements to their properties that will assure that the units meet the City's housing code and contribute to the preservation of neighborhood stability. Lower income homeowners are also eligible to receive loans or grants for emergency home repairs designed to meet critical needs at cost of less than \$5,000. Program delivery costs and some rehabs are paid through CDBG and additional funding is available through the HOME program in Fund 265. The Department intends to offer home repair services through a contract with Albuquerque Red Cross in the amount of \$500,000.

Changes and Key Initiatives

Input Measure (\$000's)

2002	205	205 COMMUNITY DEVELOPMENT FUND	2,576
2003	205	205 COMMUNITY DEVELOPMENT FUND	8,800
2004	205	205 COMMUNITY DEVELOPMENT FUND	4,930
2005	205	205 COMMUNITY DEVELOPMENT FUND	4,930

Strategic Accomplishments

None

Output Measures	Year	Projected	Mid-Year	Actual	Notes
Number of emergency home repairs (under \$4,000)	2001			650	
	2002	580		542	
Number of emergency home repairs (under \$4,000)					
Number of emergency home repairs (under \$4,000)	2003	580		583	
	2004	550		468	
	2005	580			

Output Measures	Year	Projected	Mid-Year	Actual	Notes
Number of houses rehabilitated through City housing rehabilitation using CDBG	2001			0	
	2002	10		11	
Number of houses rehabilitated through City housing rehabilitation using CDBG					
Number of houses rehabilitated through City housing rehabilitation using CDBG	2003	7		5	
	2004	10		28	
	2005	0			

<i>Output Measures</i>	<i>Year</i>	<i>Projected</i>	<i>Mid-Year</i>	<i>Actual</i>	<i>Notes</i>
Number of units rehabilitated through Neighborhood Housing Services	2001			6	
Number of units rehabilitated through Neighborhood Housing Services	2002	5		13	
Number of units rehabilitated through Neighborhood Housing Services	2003	4		0	
	2004	4		0	<i>The City did not enter into a contract with NHS in 2004.</i>

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Parent Program Strategy: PREVENT NEIGHBORHOOD DETERIORATION
Department: **FAMILY AND COMMUNITY SERVICES**

Service Activity: HOME Housing Preservation

3125360

Service Activity Purpose and Description

The City provides loans, deferred loans, or grants to low income homeowners to make improvements to their properties that will assure that the units meet the City's housing code and contribute to the preservation of neighborhood stability.

Changes and Key Initiatives

Input Measure (\$000's)

2002	265	265 OPERATING GRANTS FUND	1,750
2003	265	265 OPERATING GRANTS FUND	1,750
2004	265	265 OPERATING GRANTS FUND	1,660
2005	265	265 OPERATING GRANTS FUND	1,660

Strategic Accomplishments

<i>Output Measures</i>	<i>Year</i>	<i>Projected</i>	<i>Mid-Year</i>	<i>Actual</i>	<i>Notes</i>
Number of houses rehabilitated through the City housing rehabilitation program	2001			40	
Number of houses rehabilitated through the City housing rehabilitation program	2002	40		45	
Number of houses rehabilitated through the City housing rehabilitation program	2003	45		42	
	2004	45		28	
	2005	60			

Goal: **SUSTAINABLE COMMUNITY DEVELOPMENT**
Parent Program Strategy: PREVENT NEIGHBORHOOD DETERIORATION
Department: **FAMILY AND COMMUNITY SERVICES**

Service Activity: Barelas Community Development

3145000

Service Activity Purpose and Description

The Barelas Community Development Non-profit promotes the revitalization of the Barelas area.

Changes and Key Initiatives

none

Input Measure (\$000's)

2003	110	110 GENERAL FUND	48
2004	110	110 GENERAL FUND	48
2005	110	110 GENERAL FUND	48

Strategic Accomplishments

None

<i>Output Measures</i>	<i>Year</i>	<i>Projected</i>	<i>Mid-Year</i>	<i>Actual</i>	<i>Notes</i>
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Complete renovation of a building to be used as office space and explore housing and economic development opportunities

2003

NA

2004

Complete renovation

Renovation in progress

Initiate at least one community redevelopment project.

2005

NA